

F. No. 9-4/2020-EE-6 (MDM-3-1)
Government of India
Ministry of Education
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi-110001
Dated August 24, 2020

Subject: Minutes of the meeting of Programme Approval Board (PAB) held on 23th June, 2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT of Jammu & Kashmir under Mid-Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal Scheme to consider the Annual Work Plan & Budget 2019-20 in respect of **UT of Jammu & Kashmir** was held on **23.06.2020** at New Delhi through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


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To

1. Shri Asgar Hassan Samoon, Principal Secretary, School Education Department, UT Administration of Jammu & Kashmir.
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education New Delhi.
4. Ms. Darshana M. Dabral, JS&FA, Ministry of Education, New Delhi.
5. Shri P. K. Banerjee, DDG(Statistics), Ministry of Education, New Delhi.
6. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.
7. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy (SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Sunil Kumar Sinha, Senior Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
7. Guard File.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 23-06-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the UT Administration of Jammu & Kashmir

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 23-06-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the UT Administration of Jammu & Kashmir.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of UT Administration of Jammu & Kashmir for MDM Scheme.
2. Joint Secretary (EE. I) welcomed the members of PAB-MDM. He appreciated UT Administration of Jammu & Kashmir's good practices / initiatives viz. UT has established the system for E-transfer of funds to School / Block / District, E-transfer of Honorarium in the Bank Accounts of Cook cum Helpers etc.
3. Principal Secretary(Education), UT Administration of Jammu & Kashmir briefed the PAB about the performance of Mid-Day Meal Scheme in the UT Administration of Jammu & Kashmir during 2019-20 and the initiatives taken by the UT Administration of Jammu & Kashmir for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the UT Administration of Jammu & Kashmir in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis Enrolment:

The UT Administration of Jammu & Kashmir has Enrolment of 584164 children in Primary and 302869 children in Upper Primary, out of which, 405636 children (69%) in Primary and 209550 children (69%) in Upper Primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 436698 children at Primary and 214326 children at Upper Primary level, out of which, 405636 children (93%) at Primary and 209550 children (98%) at Upper Primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB:. PAB advised the UT Administration of Jammu & Kashmir to explore the possibility for 100% coverage at school level. UT Administration should encourage the consumption of mid day meal by maximum number of children.

4.2 School Working Days:

The PAB-MDM has approved 220 working days for both at Primary and Upper Primary level; UT Administration of Jammu & Kashmir has covered 138 days in Primary and 137 days in Upper Primary level.

Comments of PAB: PAB appreciated the UT Administration of Jammu & Kashmir efforts and advised to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

UT Administration of Jammu & Kashmir has implemented the System of Funds from Directorate to Chief Education Officer (CEO) at District level and further, the

implementing agency / School through e-transfer. The funds received from the MHRD, Government of India and authorized by the State Finance Department are further released to the School Education Department (Administrative Department). It further releases to Mission Director, Mid Day Meal, UT Administration of J&K for onward release to schools through Chief Education Officer (CEOs) / Zonal Education Officer (ZEOs). UT Share against the Central Share is released directly by the Planning and Development Department to the Deputy Development Commissioner (DDC) concerned / Mission Director, MDM. In UT Administration of J&K, e-transferring of funds has been started from the Zonal level.

In case of delay in release of funds from the State/Districts, the scheme is being implemented out of the School local fund or on credit basis. The J&K UT is taking the initiative for implementing the Public Finance Management System (PFMS) under the Mid-day Meal Scheme for operating the funds up to school level. During the year 2019-20, funds as Food Security Allowance have been directly transferred into the accounts of parents of enrolled children through DBT mode.

Comments of PAB: PAB advised the UT Administration of Jammu & Kashmir to ensure that funds reach the school level within 15 days (maximum) from the date of release of Central Share by MHRD, Government of India. UT Administration may create the provision of UT Share well in advance so that the UT Share reaches at the School level on time without waiting for Central Share.

4.4 Management Monitoring and Evaluation (MME):

UT Administration of Jammu & Kashmir has not utilized any MME funds against the total MME allocation of Rs. 274.31 Lakhs for FY-2019-20.

Comments of PAB: As No MME Funds have been utilized in the first three quarter, PAB-MDM advised the UT Administration of Jammu & Kashmir to use the MME funds in a time bound manner for the Management of Manpower at various level (i.e. UT level,

District level and Block level) by formulating the team of experts at UT Administration of Jammu & Kashmir Project Management Unit (UTPMU / SPMU) / District Project Management Unit (DPMU) / Block Project Management Unit (BPMU) and other admissible activity for better implementation of Mid Day meal Scheme at School level.

4.5 Engagement of Cook-cum-Helpers (CCHs) and Honorarium

UT Administration of Jammu & Kashmir has engaged 16121 CCHs in Primary vis-à-vis PAB-MDM approval of 17339 and 13866 CCHs in Upper Primary vis-a-vis PAB approval of 15055 in Upper Primary.

Comments of PAB: PAB advised the UT Administration of Jammu & Kashmir to explore the possibilities towards top-up of Additional Honorarium to Cook-cum-Helpers (CCHs) from the own resources of UT Administration of Jammu & Kashmir.

4.6 Kitchen-cum-Stores (KS) (Construction as well as Repair):

Central Assistance of Rs.8170.05 Lakhs has been released for Construction of 11488 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of 6791 Kitchen-cum-Stores has been completed and Construction of 4697 Kitchen-cum-Stores is yet to be started. UT Administration of Jammu & Kashmir has completed the Construction of 6686 Kitchen-cum-Stores through convergence.

Comments of PAB: PAB advised to UT Administration of Jammu & Kashmir to either complete the construction of earlier sanctioned 4697 Kitchen cum Stores by 30-09-2020 or surrender the funds with Bank Interest accrued to the MHRD, Government of India.

4.7 Kitchen Devices (KD) (New as well as Replacement):

Central Assistance of Rs. 1103.10 Lakhs has been released towards procurement of 22062 units of New Kitchen Devices since 2006-07. The UT Administration of Jammu & Kashmir has reported that 20751 units of Kitchen Devices have been procured and 1311 New Kitchen Devices are yet to be procured.

Central Assistance of Rs. 39.00 Lakhs has also been released for Replacement of 780 units of Kitchen Devices. The UT Administration of Jammu & Kashmir has reported that all 780 units of Kitchen Devices have been procured as Replacement.

Comments of PAB: PAB advised to UT Administration of Jammu & Kashmir to either complete the Procurement of earlier sanctioned 1311 New Kitchen Devices by 30-09-2020 or surrender the funds with Bank Interest accrued to the MHRD, Government of India.

4.8 School Nutrition (Kitchen) Gardens:

UT Administration of Jammu & Kashmir has developed School Nutrition Gardens (SNGs) with the help of Forest Department in 2813 (13%) out of 22205 schools. Varieties of fruits and vegetables are being grown in the SNGs and the same are being used as additional fruits / vegetables in MDM. UT Administration of Jammu & Kashmir has informed that it will develop more nutrition gardens in the schools compound during the year 2020-21.

Comments of PAB: PAB appreciated the efforts of UT Administration of Jammu & Kashmir and advised them to develop School Nutrition Gardens in all the remaining schools.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that Health checks-up have been carried out for (100%) children out of total Enrolment of 887033 children.

Enrolment	No. of Children		
	Health check-up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)

887033	375276 (42%)	151289 (17%)	239349 (27%)
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(* NDD – Programme conducted Twice in a year)

Comments of PAB: PAB advised the UT Administration of Jammu & Kashmir to keep close convergence with the Health Department to ensure 100% coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

UT Administration of Jammu & Kashmir informed that the Instructions have been issued to all the Chief Education Officers (CEOs) of Districts for strict implementation of Tithi Bhojan on special occasions (including birthdays of the children) and festivals with the involvement of members of Panchayati Raj Institutions (PRIs), members of School Management Development Committees (SMDCs) and community members.

Comments of PAB : PAB appreciated the efforts of UT Administration of Jammu & Kashmir.

4.11 Supplementary Nutrition:

UT Administration of Jammu & Kashmir informed that No additional items are served to the children under MDM Scheme. But, in some low enrolment schools, eggs are being provided as an additional food item.

Comments of PAB : PAB advised to UT Administration of Jammu & Kashmir to explore the feasibility by adding top-up as Additional UT Share from its own resources to meet the additional nutritional requirement of children.

4.12 Testing of meals:

UT Administration of Jammu & Kashmir Health Department is in collaboration with Drug and Food Control Organization to lift the food samples randomly from the schools for testing its quality and hygiene. The officials of Controller of Drugs and Food Control Organization, Jammu have inspected 506 schools and picked up 136 samples. After

testing, 05 samples were found sub-standard. UT has further informed that no recognized lab has been engaged as yet for testing of meals.

The field functionaries implementing the scheme have been instructed to ensure the implementation of scheme strictly as per the guidelines of the scheme to maintain the standard of quality and hygiene.

Comments of PAB: UT Administration of Jammu & Kashmir is advised to collect more samples from schools by the NABL accredited / Third-party accredited laboratory and the compilation of reports should be submitted to MHRD in time.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

UT Administration of Jammu & Kashmir informed that hierarchy of Officials of the Education Departmental addresses the public grievances promptly at all levels with the involvement of Village Education Committee (VEC) / School Management and Development Committee (SMDC) in the scheme. The complaints and grievances, if any received, are addressed on priority basis at the appropriate level. Complaints are disposed off by the authorities implementing the scheme as and when it comes into their notice.

Comments of PAB: PAB advised the UT Administration of Jammu & Kashmir to give wide publicity of scheme, display of entitlement of children under MDM etc. along with Toll Free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

UT Administration of Jammu & Kashmir has informed that Cooking Competitions among CCHs have been conducted in all districts of Jammu Division wherein winners were given cash prizes and consolation prizes for the others.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

No such training programme of Cook-cum-Helpers was conducted during the year 2019-20. Training is being imparted to the stakeholders as Master Trainers from Food Craft Institute, Nagrota, Jammu in respect of Jammu Division and Institute of Hotel Management, Rajbagh, Srinagar for Kashmir Division. A Batch of 180 CCHs from both the Divisions shall be trained as Master Trainer in the year 2020-21 on quarterly basis, who in turn, will impart training to all 10000 CCHs.

Comments of PAB: PAB advised the UT Administration of Jammu & Kashmir to ensure that training programme of all Cook-cum-Helpers is conducted in a phased manner.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, Honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The UT Administration of Jammu & Kashmir has completed Annual data entry for 57% schools and Monthly data entry for 37% schools in the MIS portal.

Comments of PAB: PAB advised the UT Administration of Jammu & Kashmir to ensure Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MHRD.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons, if meals not served, is being captured from schools with no cost to school Head Masters / Teachers. Out of 22205 schools, daily

data has been reported on an average by 10750 schools i.e. 48% schools under Automated Monitoring System.

Comments of PAB : PAB advised the UT Administration to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized Kitchens:

As per Information provided by UT Administration of Jammu & Kashmir, there is No Centralized Kitchen available yet under Mid Day Meal Scheme.

Comments of PAB: PAB advised the UT Administration of Jammu & Kashmir to adhere to the extant guidelines for engaging any Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit of MDM scheme has been conducted in four districts (Budgam, Ganderbal, Kathua and Ramban) through University of Jammu/Kashmir. The findings of the report shall be shared with MHRD, Government of India.

Comments of PAB: PAB-MDM informed that under the provisions of section 28 of National Food Security Act, 2013, it is mandatory to conduct Social Audit. As per MDM guidelines, Social Audit is to be conducted in all the Districts of UT Administration of Jammu & Kashmir in a phased manner by utilizing MME funds.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UT vide letter dated 20.03.2020 and 29.04.2020 regarding provision of Mid Day Meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The UT Administration of Jammu & Kashmir informed that the Food grains are provided from school to the Parents of children (of both the Primary and Upper Primary category

Children) enrolled in the School by using social distancing and Cooking Cost is e-transferred into their Bank accounts as per the entitlement of children.

UT Administration of Jammu & Kashmir has also proposed Food Security Allowance for 26 days for Jammu Division and 9 Days for Kashmir division during summer vacations for 2020-21.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

(A) UT Administration of Jammu & Kashmir requested to enhance the Honorarium to Cook cum Helpers and MME funds.

Comments of PAB : PAB-MDM has noted the same.

(B)Release of Committed Liability for the year 2019-20 : Due to mismatch in the data submitted by UT administration of J&K in the proposal for release of balance of 1st instalment and 2nd and final instalment for the year 2019-20, 2nd and final instalment could not be released.

As per the proposal for committed liability received from the UT administration of J&K(before PAB-MDM meeting), No. of children in primary was taken as 577976 and Upper Primary was taken as 304806, No. of Working days for Primary was taken as 162 and for Upper Primary was taken as 160 and No. of cook cum helpers for Primary and Upper primary is 29987 and the file was submitted to IFD for concurrence.

As per AWP&B plan, received from the UT administration of J&K, it may be stated that after analysis, it was found that the earlier data submitted was not in line with revised AWP&B plan.

Therefore, UT administration was requested to submit the revised proposal. As per revised data received from UT of J&K, it may be stated that the following data is taken for final consideration:

	Primary	Upper Primary
No. of children covered	427625	220692
Number of working days	131	131
Number of Cook cum Helpers	29987	

Note:-It may further be stated that Rs. 52.32 lakh(adhoc) and 122.35 lakh (balance of 1st instalment) for UT of Ladakh meant to be released through UT of J &K could not be released to UT of Ladakh and hence, UT of J&K has requested for adjustment from the committed liability of the year 2019-20 under MDM Scheme of UT of J&K.

On the basis of expenditure statement received from the UT of J&K, it may be stated that an amount of Rs. 1604.85 lakh is pending as committed liability to the UT of J&K after deducting an amount of Rs. 52.32 lakh(adhoc) and Rs. 122.35 lakh (balance of 1st instalment) for UT of Ladakh meant to be released through UT of J &K could not be released to UT of Ladakh.

Further, it may be stated that there is an issue of funds transfer of State share between the UT of Ladakh and UT of J&K, both the UT administration have been advised to sort the same.

Comments of PAB : PAB-MDM has approved the amount of Rs. 1604.85 lakh to be released to UT of J&K as committed liability for the year 2019-20 after deducting an amount of Rs. 52.32 lakh(adhoc) and Rs. 122.35 lakh (balance of 1st instalment) for UT of Ladakh meant to be released through UT of J &K could not be released to UT of Ladakh.

5. Component-wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

UT Administration of Jammu & Kashmir has proposed to cover 464832 children in Primary classes and 236929 children in Upper Primary classes on an average basis during 2020-21.

Approval of PAB : Following the discussions, PAB-MDM approved UT Administration of Jammu & Kashmir's proposals to cover 464832 children in Primary classes and 236929 children in Upper Primary classes (which is highest coverage in 1st quarter during FY- 2019-20) on an average basis during FY- 2020-21.

5.2 Coverage of Working Days

UT Administration of Jammu & Kashmir has proposed to serve MDM on 220 days in both Primary and Upper Primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Jammu & Kashmir to serve MDM on 220 days in both Primary and Upper Primary schools during 2020-21.

5.3 Cook-cum-Helpers (CCH)

UT Administration of Jammu & Kashmir has proposed to engage 17339 Cook-cum-Helpers in Primary and 15055 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Jammu & Kashmir to engage 17339 Cook-cum-Helpers in Primary and 15055 Cook-cum-Helpers in Upper Primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the UT Administration of Jammu & Kashmir.

Approval of PAB: Nil

5.5 Construction and Repair of Kitchen-cum-Stores

UT Administration of Jammu & Kashmir has proposed Construction of 556 New Kitchen cum Stores.

Approval of PAB: Following the discussions, PAB-MDM advised the UT Administration of Jammu & Kashmir to complete the earlier sanctioned 4697 Kitchen-cum-Stores by 30.09.2020.

5.6 Kitchen Devices (New as well as Replacement)

UT Administration of Jammu & Kashmir has proposed Procurement of 271 New Kitchen Devices and Replacement of 20751 Kitchen Devices.

Approval of PAB: Following the discussions, PAB-MDM advised the UT Administration of Jammu & Kashmir to complete the procurement of earlier sanctioned 1311 Kitchen Devices by 30.09.2020.

5.7 Flexibility for new interventions

UT Administration of Jammu & Kashmir has not given any proposal for Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

UT Administration of Jammu & Kashmir has given the proposal for establishment of 4926 School Nutrition (Kitchen) Gardens.

Approval of PAB: Following the discussions, PAB-MDM approved the UT Administration of Jammu & Kashmir proposal for establishment of 4926 School Nutrition (Kitchen) Gardens.

5.7.2 Supplementary Nutrition

UT Administration of Jammu & Kashmir has not given any proposal under Supplementary Nutrition component.

Approval of PAB: Nil

5.8 Cooking Competitions

UT Administration of Jammu & Kashmir has not given any proposal to conduct Cooking Competition.

Approval of PAB: Nil

5.9 Training of Cook-cum-Helpers

UT Administration of Jammu & Kashmir has proposed to train all the engaged Cook-cum-Helpers in a phased manner and will start the training from 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT Administration of Jammu & Kashmir for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the UT Administration of Jammu & Kashmir has submitted proposal for covering 308926 children in Primary and 173214 children in Upper Primary for 26 days for Jammu division and 269050 children in Primary and 131592 children in Upper Primary for 9 days for Kashmir division , during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved UT Administration of Jammu & Kashmir's proposal to cover 308926 children in Primary and 173214 children in Upper Primary for 26 days for Jammu division and 269050 children in Primary and 131592 children in Upper Primary for 9 days for Kashmir division of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	12882
1.2	Upper Primary	9323
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	464832
2.2	Upper Primary	236929

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	17339
4.2	Upper Primary	15055
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	Nil
6.2	Repair of kitchen-cum-Stores	Nil
6.3	Kitchen Devices (New)	Nil
6.4	Kitchen Devices (Replacement)	Nil
7	Provision of MDM during summer vacations 2020-21 as a one-time measure	
	For Jammu Division	
7.1	Children (Pry)	308926
7.2	Children (U Pry)	173214
7.3	Working days	26
	For Kashmir Division	
7.4	Children (Pry)	269050
7.5	Children (U Pry)	131592
7.6	Working days	9

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 4926 schools)	4926

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Jammu & Kashmir)	NO PROPOSAL
1.3 Any other proposal	--

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakhs)

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Recurring			
1.1	Serving of MDM during regular school working days	12081.54	1226.19	13307.73
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
	Total Recurring	12081.54	1226.19	13307.73
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store – Nil	0.00	0.00	0.00
2.2	Repair of kitchen-cum-Stores – Nil	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices -- Nil (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices – Nil (Replacement)	0.00	0.00	0.00
	Total Non-Recurring	0.00	0.00	0.00
	Total (Recurring + Non-Recurring)	12081.54	1226.19	13307.73
3	Provision of MDM during summer vacations 2020-21 as a one-time measure			
3.1	One-time Assistance	930.95	94.93	1025.88
	Grand Total (1+2+3)	13012.49	1321.12	14333.61

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 4926 schools)	221.67	24.63	246.30

1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT Administration of Jammu & Kashmir) NO PROPOSAL	--	--	--
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Note: ***This expenditure will be met from the funds available with the UT Administration of Jammu & Kashmir (recurring Central Assistance + UT Share).***

8. The quantification of 100% Central Assistance of Rs. 13012.49 Lakhs & 19943.50 MTs (18044.96 MTs + 1898.54 MTs for summer vacation) food grains has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the UT Administration of Jammu & Kashmir Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.***
10. The UT Administration of Jammu & Kashmir is advised to disseminate the approvals of the resources to all the field functionaries in the UT Administration of Jammu & Kashmir and Districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



UT Administration of Jammu & Kashmir

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	464832	220	10226.30	0.00	10226.30
2	U. Primary (@150 gms per child per school day)	236929	220	7818.66	0.00	7818.66
3	NCLP (@ 150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		701761		18044.96	0.00	18044.96

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 10226.30 MTs	306.79
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47/-per child per day for 464832 Children for 220 days	4571.16
2.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs 0.50/- per child per day for 464832 Children for 220 days	511.32
3	Transportation Cost @ Rs. 1350/- Per MT food grains for 10226.30 MTs	138.06
4	Honorarium for cook cum Helper	

4.1	Central Share - @ Rs 900/- for 10 months) for 17339 Cook-cum-Helpers	1560.51
4.2	UT Administration of Jammu & Kashmir Share - @ Rs 100/- for 10 months) for 17339 Cook-cum-Helpers	173.39
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	177.57
Total Central Share for Primary		6754.09
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice for 7818.66 MTs	234.56
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 6.70/- per child per day for 236929 Children for 220 days	3492.33
7.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs.0.75/- per child per day for 236929 Children for 220 days	390.93
8	Transportation cost @ Rs. 1350/- Per MT food grains for 7818.66 MTs	105.55
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 900/- for 10 months) for 15055 Cook-cum-Helpers	1354.95
9.2	UT Administration of Jammu & Kashmir Share - @ Rs 100/- for 10 months) for 15055 Cook-cum-Helpers	150.55
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	140.06
Total Central Share for Upper Primary		5327.45
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	

12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		12081.54

C. Drought:

Sl. No.	Component/norm	Amount admissible
		(Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT Administration of Jammu & Kashmir Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0.00

Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in Primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	UT Administration of Jammu & Kashmir Share - @ Rs. for ... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakhs)
1	Kitchen-cum-store – Nil	0.00
2	Repair of kitchen-cum-store for – Nil	0.00
3	Kitchen Devices (New) for – Nil	0.00
4	Kitchen Devices (Replacement) for -- Nil (for the Year 2014-15)	0.00
Total Central Share (Non-recurring)		0.00
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		

5	School Nutrition Garden @Rs.5000/- per school for – 4926 Schools	
	Central Share -- @Rs.4500/- per school for – 4926 Schools	221.67
	UT Share -- @Rs.500/- per school for – 4926 Schools	24.63
Total Central Share (Non-recurring) (Except Flexible Funds)		0.00

E. Flexibility for new interventions*

(Rs in Lakhs)

S. No.	Component	Centre Share	Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days – from Table B	12081.54	1226.19	13307.73
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	--	--	--
3	Total (1+2)	12081.54	1226.19	13307.73
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	598.85	66.54	665.39
PAB Approvals for flexible funds				
i)	School Nutrition (Kitchen) Gardens (SNG @ Rs 5000 each) – 4926 Kitchen Garden	221.67	24.63	246.30
ii)	Supplementary Nutrition * NO PROPOSAL	0.00	0.00	0.00
Total of (E)		221.67	24.63	246.30

**This expenditure will be met from the funds available with the UT Administration of Jammu & Kashmir (recurring Central Assistance + UT Share).*

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure
(i) Jammu Division

Sl. No.	Component/norm	Amount admissible (Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 803.21 MTs	24.10
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 4.47 per child per day for 308926 Children for 26 days	359.03
2.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs.0.50 per child per day for 308926 Children for 26 days	40.16
3	Transportation Cost @ Rs.1350/- per MT for 803.21 MT food grains	10.84
Total Central Share for Primary		393.97
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice for 675.53 MTs	20.27
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 6.70 per child per day for 173214 Children for 26 days	301.74
5.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs. 0.75 per child per day for 173214 Children for 26 days	33.78
6	Transportation Cost @ Rs.1350/- per MT for 675.53 MT food grains	9.12
Total Central Share for Upper Primary		331.13
Total central share for Primary and Upper Primary		725.10

(ii) Kashmir Division

Sl. No.	Component/norm	Amount admissible (Rs. in Lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice for 242.15 MTs	7.26
2	Unit Cooking Cost- Rs. 4.97 per child per day	

2.1	Central Share @ Rs. 4.47 per child per day for 269050 Children for 9 days	108.24
2.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs.0.50 per child per day for 269050 Children for 9 days	12.11
3	Transportation Cost @ Rs.1350/- per MT for 242.15 MT food grains	3.27
Total Central Share for Primary		118.77
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice for 177.65 MTs	5.33
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 6.70 per child per day for 131592 Children for 9 days	79.35
5.2	Minimum Mandatory UT Administration of Jammu & Kashmir Share @ Rs. 0.75 per child per day for 131592 Children for 9 days	8.88
6	Transportation Cost @ Rs.1350/- per MT for 177.65 MT food grains	2.40
Total Central Share for Upper Primary		87.08
Total central share for Primary and Upper Primary		205.85
Total central share for Primary and Upper Primary -- (Jammu Division + Kashmir Division)		930.95

G. Total Requirement of Funds for 2020-21

(Rs. in Lakhs)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	12081.54	1226.19
	Drought	0.00	0.00
Non- recurring		0.00	0.00
Total		12081.54	1226.19
For summer vacations as one-time measure		930.95	94.93
Grand Total including Summer Vacations		13012.49	1321.12



List of participants

Sl.	Name and Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Education, Government of India
2.	Shri Asgar Hassan Samoon (IAS: 1993) Principal Secretary, School Education Department, UT Administration of Jammu & Kashmir.
3.	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Education, Government of India
4.	Smt. Ritu Aggrawal, Director, Mid Day Meal, Department of School Education & Literacy, Ministry of Education, Government of India.
5.	Shri Arun Minhas, Mission Director (MDM), School Education, UT Administration of Jammu & Kashmir
6.	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Education, Government of India
7.	Shri Madan Gopal Sharma, Joint Director - Planning, School Education, UT Administration of Jammu & Kashmir
8.	Ms. Neha Dudeja, ASO, Department of School Education & Literacy, Ministry of Education, Government of India
9.	Shri Sunil Kumar Sinha, Senior Consultant (MIS), TSG-MDM, Ed.CIL.
10.	Shri Rakesh Gandotra, Coordinator, School Education, UT Administration of Jammu & Kashmir

